## TOTAL COMMUNITY ACTION, INC.

1420 SO. Norman C. Francis Parkway **NEW ORLEANS, LA. 70125** 

## JOINT HYBRID MEETING **AUDIT & COMPLIANCE COMMITTEE**

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## **BUDGET & FINANCE COMMITTEE**

**December 3, 2025** 10:30am

## **AGENDA**

I. Call to Order Mr. Anthony Richard

II. FINANCIAL REPORTS (receive and retain)

Mr. Wayne Delarge Mr. Brent D. Washington

Budget to Expenditure Grant Reports thru 10/31/2025 Outstanding Revenue Report **Investments Reports** 

III. **FY 2024 AUDIT STATUS UPDATE FY 2024 Retirement Plan** 

Mr. Brent D. Washington, Sr.

**ACTION ITEM:** 

IV.

Adoption of the FY 2025 CSBG Budget Revision Adoption FY 2026 CSBG (initial) Budget<sup>1</sup>

Mr. Wayne Delarge

**Adoption TCA 2026 Annual Budget ANNOUNCEMENT** 

> December 6, 2025 – TCA Parent Resource Fair – Dillard University December 10, 2025 – TCA Annual Board Meeting 12:00NOON00am

December 20, 2025 – TCA Annual Holiday Celebration – Lyons Center

<sup>&</sup>lt;sup>1</sup> LWC has directed CAA to develop FY 26 Budgets based FY 25 allocations